

STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC: Award of Contract: CCTV
System Upgrades – KWBES, HOES,
MES, PRES, AGWMS, SMS, SHS
& NSHS

ITEM NO: 10L

PREPARED BY: Gregory J. Martin
Safety, Security & Risk
Management

MEETING: May 23, 2006
ACTION DATE: June 20, 2006

Andre' A. Nougaret
Assistant Superintendent for
Support Services

ACTION REQUESTED BY THE SUPERINTENDENT: That the School Board approve the award of contract for CCTV equipment upgrades and services at KWBES, HOES, MES, PRES, AGWMS, SMS, SHS, and NSHS to Vector Security, 2805 N. Parham Road, Richmond, VA 23294, in the amount of \$173,000.00.

KEY POINTS:

- Installation includes a complete turn-key digital CCTV-DVR system compatible with the current CCTV system being used by all Stafford County Public Schools.
- The sites recommended to receive upgrades/additional CCTV equipment were selected for two (2) primary reasons: 1) To enhance surveillance at sites that have experienced increased vandalism and other deviant activity. 2) To enhance overall surveillance capabilities of existing CCTV-DVR System.
- Schools recommended to receive CCTV system upgrades include:
 - **KWBES, HOES, MES & PRES** – Ten (10) infra-red night vision exterior mini dome camera's with vandal resistant IR cameras, one (1) ten (10) channel digital recorder, one (1) multiple camera supply, one (1) monitor and all wiring and labor.
 - **AGWMS** – Sixteen (16) interior cameras, one (1) sixteen (16) channel digital recorder, one (1) multiple camera power supply, one (1) monitor, and all wiring and labor.
 - **SHS** – Six (6) interior cameras to fill six (6) open slots on their current DVR system.
 - **NSHS** – Four (4) interior cameras to fill four (4) open slots on their current DVR system.
 - **SMS** – Twelve (12) interior cameras, one (1) sixteen channel digital recorder, one (1) multiple camera power supply, one (1) monitor, and all wiring and labor.
- The CCTV system will provide pristine video footage on DVD with thirty (30) days of storage capacity.
- The CCTV system assists in identifying subjects involved in breaking and entering vandalism, and other criminal acts perpetrated in schools and throughout the Stafford County community. The current CCTV system has dramatically curbed theft of school/personal property and vandalism. The system also provides an extra measure of safety for after school activities.

- The CCTV system has proven helpful in providing accurate accounts of students/staff interactions during disturbances. It further assists in keeping fraudulent liability claims under control.
- The CCTV system continues to assist the Sheriff's Department criminal investigations by providing video footage utilized to solve crimes more effectively and within a reasonable amount of time. It further provides personnel and asset protection and management control.
- The comprehensive use of CCTV systems clearly illustrates the district's intent to provide utmost safety for staff and students.
- Bid #16032, awarded to Vector Security, has the option for contract renewal until January 6, 2007.

SCHOOL BOARD GOAL: #7 - Provide school environment where teachers are safe to teach and students are safe to learn.

FUNDING SOURCE: FY2005 Carry-Over Funds (\$150K)
FY2006 Operating Funds (\$23K)

AUTHORIZATION REFERENCE: School Board Policy #4-29
Stafford County Bid #16032
Vector Security Quote